

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Rural Community Schools Inc (9465)

Rural Community Schools Inc (9465)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$607,931	\$684,221	\$706,512	\$731,462	11%	4%
Learning Disability	\$30,242	\$30,880	\$34,527	\$39,924	22%	16%
Other Regular Programs	\$4,200	\$1,850	\$5,350	\$9,050	138%	69%
Instruction, Related Technology	\$0	\$0	\$4,269	\$8,920	N/A	109%
Improvement of Instruction	\$14,431	\$4,857	\$6,520	\$7,009	-30%	7%
Remediation Testing	\$0	\$0	\$698	\$989	N/A	42%
Library/Media Services	\$915	\$167	\$1,082	\$500	46%	-54%
Preventive Remediation	\$2,466	\$0	\$762	\$0	-69%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Textbooks for Rent or Resale	\$0	\$0	\$0	\$0	N/A	N/A
Other Special Programs	\$0	\$0	\$0	\$0	N/A	N/A
Physical Impairment	\$13,445	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$673,631	\$721,975	\$759,719	\$797,854	12%	5%
Student Instructional Support						
Office of The Principal	\$250,945	\$163,289	\$179,861	\$173,370	-15%	-4%
Guidance Services	\$0	\$10,790	\$5,363	\$15,177	N/A	183%
Speech Pathology and Audiology Services	\$0	\$11,131	\$9,246	\$9,555	N/A	3%
Occupational Therapy, Related Services	\$0	\$2,551	\$2,969	\$6,245	N/A	110%
Psychological Testing	\$0	\$0	\$0	\$395	N/A	N/A
Student Instructional Support Total	\$250,945	\$187,761	\$197,438	\$204,742	-8%	4%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$47,764	\$107,444	\$100,274	\$63,462	5%	-37%
Food Services Operations	\$24,061	\$46,146	\$51,506	\$52,046	47%	1%
Student Transportation	\$17,845	\$18,643	\$26,534	\$39,783	82%	50%
Board of Education	\$24,404	\$25,591	\$22,837	\$22,054	-10%	-3%
Fiscal Services	\$4,176	\$4,133	\$5,168	\$4,317	14%	-16%
Other Fiscal Services	\$296	\$1,750	\$950	\$1,850	37%	95%
Other Food Services	\$0	\$0	\$0	\$0	N/A	N/A
Settlements	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$118,546	\$203,707	\$207,268	\$183,511	21%	-11%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Rural Community Schools Inc (9465)

Rural Community Schools Inc (9465)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Nonoperational						
Facilities Acquisition and Construction	\$19,447	\$0	\$0	\$1,229	-94%	N/A
Debt Services	\$5,632	\$360	\$223	\$0	-96%	-100%
Nonoperational Total	\$25,079	\$360	\$223	\$1,229	-94%	451%
Grand Total	\$1,068,201	\$1,113,802	\$1,164,648	\$1,187,336	8%	2%